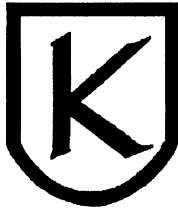


WIRRAL EDUCATION COMMITTEE



Kingsway Primary School
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November 2017

PROVISION	IMPACT	FUNDING
We have an additional teacher in lower Ks2 to improve standards	Boost achievement for targeted groups to promote age related attainment (ARE) and improve above average ARE. Aim is to ensure that provision allows for personalised learning. Additional class is taught by high quality teachers (SLE and DHT).	£33,000
HLTA intervention Teaching Assistant to work within lower KS2	Improve outcomes for all children. Specific focus in planning for provision for pupil premium to boost their learning and achievement. HLTA to work on Wellcom, phonics counts, spelling.	£10,000
0.5 TA support in F1 to support targeted children to support targeted children. Specific CLLD focus in Foundation 1	Improve attainment in EYFS for disadvantaged children. Boost CLLD gaps identified in disadvantaged children in EYFS.(April-July)	£8,000
0.5 Teacher in F1 to provide full time provision for a ll children with specific CLLD and Maths focus in Foundation 1	Improve attainment in EYFS for disadvantaged children. Boost CLLD gaps identified in disadvantaged children in EYFS.(April-July)	£15,000
11+ tuition for children eligible in year 5	Government report suggests that children from FSM are at a distinct advantage because they can't access tuition for entry to grammar school places. School will target resources.	£3,000
Teacher support for more able pupils in	Improve attainment in upper KS2 maths skills for disadvantaged	£3000

Maths (upper KS2)	groups.	
1-1 booster sessions for pupil premium child in year 6 Autumn and Spring Term	Identified child who is below ARE who would benefit from 1-1 support.	£1000
Small groups phonics teaching in Year 1	3 x afternoons per week (April – June 2017)	£2000
Small groups phonics teaching in Year 2	3 x afternoons per week (Feb – May 2017)	£2000
Funding for 2 CLA pupils to attend residential alongside peers	Pupils received social and emotional support and opportunity to practice in another setting	£1000
Staffing for breakfast club each day	Breakfast club available for all pp pupils	£4600
Music provision – specialist music teacher	Specialist music teacher to teach violins to all pupils in KS2, recorders in ks1 and advise and support staff in delivery of music provision	£5800
Teacher part time to support teaching and learning, deliver MFL as a specialist	Teacher to support interventions for pupils identified as pupil premium, below age related expectation in reading and writing	£18,000
	Pupil premium allocation	£92,800
	Actual spend	£106,400